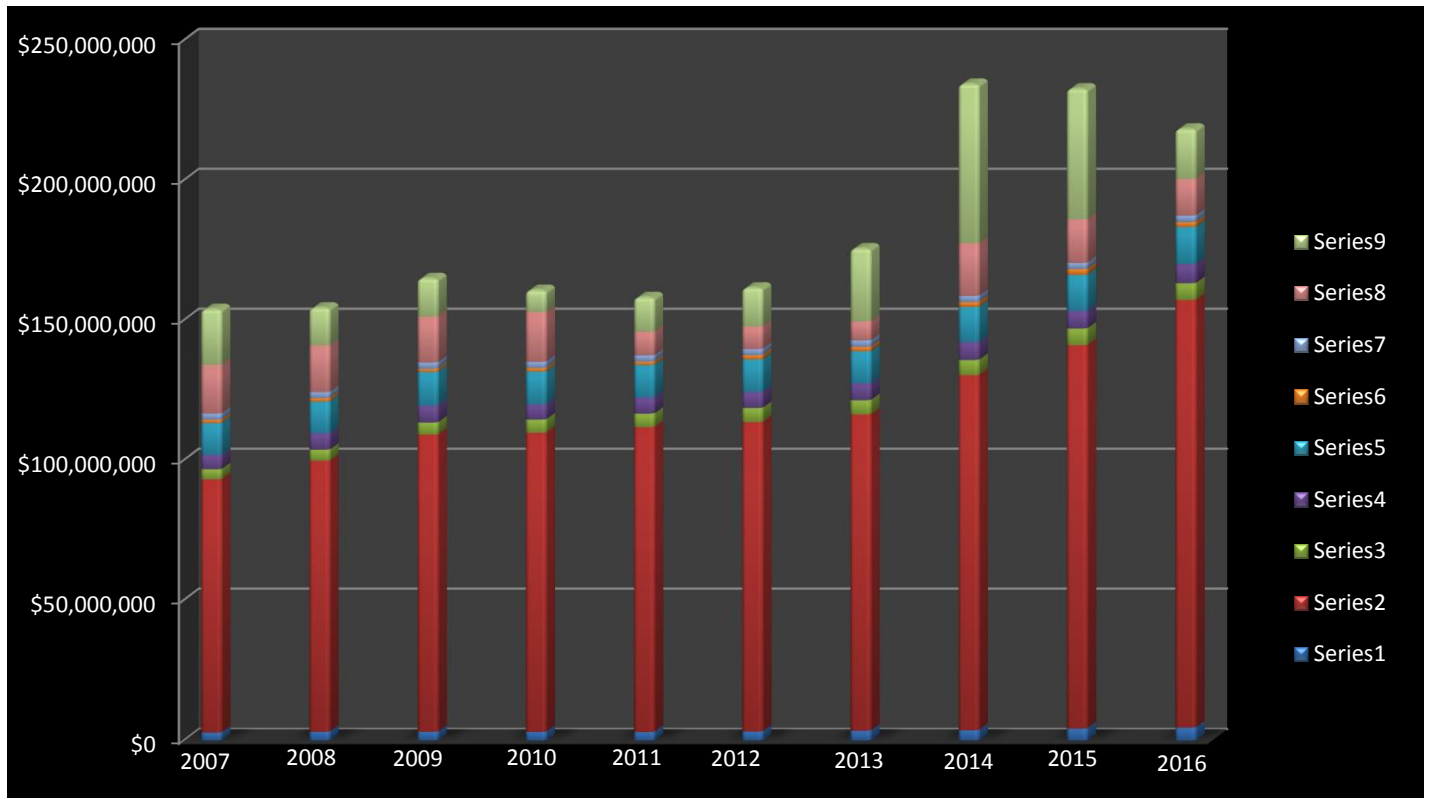


Table 6

AUBURN SCHOOL DISTRICT NO. 408
GENERAL EXPENDITURES BY FUNCTION - FUND LEVEL
LAST TEN FISCAL YEARS



Year	Administration	Instruction	Child Nutrition	Pupil Transportation	Maintenance-Operations	Other Services	Student Activities	Debt Service	Capital Projects	Total
2007	\$2,770,443	\$90,324,368	\$3,586,356	\$5,162,203	\$11,316,791	\$1,190,521	\$2,207,155	\$17,426,677	\$19,850,190	\$153,834,704
2008	\$3,067,970	\$96,666,493	\$3,938,050	\$5,857,742	\$11,306,227	\$1,218,989	\$2,149,344	\$16,749,445	\$13,401,236	\$154,355,496
2009	\$3,061,749	\$105,981,038	\$4,341,959	\$6,081,125	\$11,999,194	\$1,099,187	\$2,240,907	\$16,370,660	\$13,705,481	\$164,881,300
2010	\$3,028,952	\$106,697,777	\$4,707,514	\$5,438,003	\$11,711,616	\$1,252,262	\$2,215,034	\$17,807,106	\$7,779,150	\$160,637,414
2011	\$2,991,197	\$108,756,960	\$4,814,488	\$5,782,168	\$11,581,142	\$1,180,799	\$2,265,236	\$8,451,720	\$12,262,454	\$158,086,164
2012	\$3,164,087	\$110,373,717	\$5,053,335	\$5,702,805	\$11,598,099	\$1,544,070	\$2,198,204	\$8,074,622	\$13,788,794	\$161,497,733
2013	\$3,429,291	\$112,822,284	\$5,080,155	\$6,029,994	\$11,493,789	\$1,543,568	\$2,320,959	\$6,768,243	\$26,040,379	\$175,528,662
2014	\$3,610,002	\$126,658,706	\$5,460,528	\$6,406,144	\$12,527,273	\$1,698,364	\$2,263,463	\$18,804,898	\$56,891,865	\$234,321,243
2015	\$4,196,726	\$136,797,925	\$5,959,874	\$6,311,305	\$12,856,199	\$2,069,259	\$2,189,320	\$15,603,305	\$46,644,748	\$232,628,661
2016	\$4,577,977	\$152,572,293	\$6,011,583	\$6,878,537	\$13,182,451	\$1,731,723	\$2,333,145	\$13,107,213	\$17,913,533	\$218,308,455

Note 1: Includes General, Special Revenue, Debt Service, Capital Projects, Private Purpose Trust, Employee Benefit Trust and Transportation Vehicle Fund.

Note 2: All figures obtained from respective F-196 State of Washington Annual Financial Reports.